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## Community Resources

Central York School District is fortunate to be part of a community invested in providing a strong foundation for our students in and outside of the classroom. We are working hard to help shape future generations of business and community leaders who, like you, will contribute to making the Central York School District a vital and thriving community for years to come.

### AQUATICS PROGRAMS

The Central York Community Aquatics Program provides opportunities for community members to swim for recreation and fitness at the Central York Community Natatorium, located at Central York High School, 601 Mundis Mill Road, York. Aquatics offerings are published quarterly online.

### COMMUNITY AND ADULT EDUCATION

Central York School District provides community and adult education opportunities for York County residents throughout each school year. This program provides community residents with quality educational experiences through a variety of courses that are fun and educational.

### FITNESS CENTER/WALKING TRACK

The Central York School District Fitness Center and Indoor/Outdoor Walking Tracks, located at Central York High School, are available for use to all district residents, faculty and staff. The Fitness Center and Indoor/Outdoor Tracks will not be available during school closings or during morning delays. View hours and information via the link below.

### GOLDEN AGE PASSES

Central York School District celebrates its senior citizens by offering Golden Age Passes to ALL district residents who are 65 years of age or older. This pass entitles bearers to free admission to all school-sponsored events, including sports activities, musical and performing arts programs, and anything else that might normally include an admission fee. Passes are issued at the Educational Service Center, 775 Marion Road, York. Residents will be asked to present a driver's license or identifying information verifying their age when applying for the pass. Please call (717) 846-6789, ext. 1212, with questions about the Golden Age Passes.

To learn more about Community Programs, please visit our website, [www.cysd.k12.pa.us](http://www.cysd.k12.pa.us) and click on the "Community" Tab.

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## Board of School Directors

Jane Johnson, President  
Veronica Gemma, Vice President  
Brent Kessler, Secretary\*  
Vickie Guth, Treasurer  
**Members-at-Large**  
Joseph N. Gothie  
Jodi Grothe  
Kyle King  
Gregory Lewis  
Edwin Speed  
Michael T. Wagner

## District Administrators

Michael S. Snell, Superintendent  
Robert Grove, Assistant Superintendent  
Kim Ansell, Assistant Business Manager  
Ryan Billet, Assistant to the Superintendent for Administration  
Bobbi Billman, Director of Human Resources  
Steven Gotwalt, Assistant Director of Technology  
Brent Kessler, Business Manager  
Joseph Lucia, Director of Technology  
Michelle Ludwig, Director of Special Education  
Jennifer Martin, Special Education Supervisor  
Elizabeth Mason, Special Education Supervisor  
Julie Randall Romig, Director of Communications and Marketing  
Melissa Sebright, Special Education Supervisor  
Matthew Shields, Director of Buildings & Grounds

## School Administrators

### Central York High School (Grades 9-12)

Principal: Ryan Cauffman

### Central York Middle School (Grades 7-8)

Principal: Kelly Harper

### North Hills Elementary (Grades 4-6)

Principal: Kevin Youcheff

### Sinking Springs Elementary (Grades 4-6)

Principal: Heather Dick

### Hayshire Elementary (Grades K-3)

Principal: Barbara Snare

### Roundtown Elementary (Grades K-3)

Principal: Matt Miller

### Stony Brook Elementary (Grades K-3)

Principal: Diane Grondin

Central York School District  
775 Marion Road York, PA 17406 (717) 846-6789  
[www.cysd.k12.pa.us](http://www.cysd.k12.pa.us) [facebook.com/CentralYorkSD](https://facebook.com/CentralYorkSD)

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# Central York School District Annual Report June 2020



# Quick Facts

## STUDENT DEMOGRAPHICS

Central York School District serves 5,720 students in Grades K-12.

Central York School District has an increasingly diverse community of students and families. The percent of minority students enrolled in Grades K-12 has grown from 4.9% in 1991 to 33.3% as of October 2019.

The number of students receiving free and reduced lunches continues to increase in Central York School District. About 35% of all learners qualified for Free/Reduced Lunch.

There are 124 students enrolled in the English Language Learners program in Central York School District.

## HUMAN RESOURCES

Central York School District employs 782 individuals. The following is a breakdown of employees, by position type, for the 2019-2020 school year.

- 412 Faculty Members
- 337 Support Staff Employees
- 33 Administrators

## TRANSPORTATION

5,752 public school students received bus or van transportation

407 non-public school students received bus or van transportation

### The District provided:

- 23 vans for public school students
- 7 vans for non-public school students
- 9 buses for non-public school students
- 48 buses for public school students

## COMMUNICATIONS

Visit these sites for regular CYSD Updates, including notices of schedule changes due to COVID-19 and other emergency situations:

- [www.cysd.k12.pa.us](http://www.cysd.k12.pa.us)
- [www.facebook.com/centralyorksd](https://www.facebook.com/centralyorksd)
- [www.twitter.com/centralyorksd](https://www.twitter.com/centralyorksd)

# Budget & Finance

The following are highlights from the 2019-2020 Fiscal Year for Central York School District.

- **\$165,698:** The Average Assessed Property Value of a Home in Central York School District (2019-2020).
- **20.33:** The Millage Rate for Central York School District in 2019-2020, increased from 19.93 in 2018-2019.

The Central York School District Board of School Directors approved a General Fund Operating Budget for the 2019-2020 School Year in June 2019. The following are highlights of the 2019-2020 District Budget:

- The Budget does not include any Act 1 Exceptions for Special Education and Retirement.
- The Budget includes a 2.0% increase in local real estate taxes over the 2018-2019 Budget.
- The total estimated Budget Revenue is \$92,761,137, an increase of \$3,598,081 or 4.04% over the 2018-2019 Budget.
- The total estimated Budget Expenditures for the 2019-2020 School Year is \$92,954,959. This is an increase of \$3,796,431 or 4.26% over the 2018-2019 Budget Expenditures.
- The 2019-2020 Budget includes a transfer to the Capital Reserve Account of \$300,000.
- The estimated unassigned fund balance would remain at \$5,127,671 at the end of the 2019-2020 fiscal year, using designated reserves to balance the deficit of \$193,822.

## 2020-2021 Budget Highlights

|                             |                  |
|-----------------------------|------------------|
| Local Revenue.....          | 73.6%            |
| State Revenue.....          | 25%              |
| Federal Revenue.....        | 1.4% (Estimated) |
| Estimated Revenue.....      | \$94,226,244     |
| Estimated Expenditures..... | \$95,007,310     |

Learn more about the Financial Operations via our online Budget and Finance Center. Visit [www.cysd.k12.pa.us](http://www.cysd.k12.pa.us) and click on "Budget" button on the homepage.

# Academic Highlights

Central York High School hosted Commencement Exercises for the Class of 2019 - the 65th Graduating Class - at 6:45 p.m. Friday, May 31, 2019, at Central York High School.

Of the Class of 2019's 481 graduates:

- 87% are enrolled in a four-year or two-year college or university program or technical school
- 3% of graduates have enlisted in the armed forces
- 6% of graduates entered the work force
- 1% of graduates are enrolled in a certificate program.
- 3% listed "other" for future plans following graduation.
- The Class of 2019 earned 229 scholarships totaling approximately \$5.4 million

| SAT MEAN SCORES  | 2017 | 2018 | 2019 |
|------------------|------|------|------|
| CRITICAL READING | 555  | 554  | 554  |
| MATH             | 549  | 564  | 557  |

## SCHOLASTIC APTITUDE DATA

75% of Central York High School seniors took the Scholastic Aptitude Test in 2018-2019.

Of those who took the test:

- The Mean Verbal/Critical Reading Score was 549.
- The Mean Math Score was 557.

## ACT DATA

Eighty-two (82) members of the Class of 2019 took the ACT Exam in 2018/2019.

Of those who took the test, the ACT Composite Score was 24 compared to the state score of 24 in 2019.